Our Healthy Families programs are part of the Healthy Families Florida statewide system. HFF is a nationally accredited evidence-based home visiting program that prevents child abuse and neglect in families identified as being at risk for child maltreatment. The goals of the program are to promote positive parent-child interaction, healthy child development, and increase family stability and self-sufficiency. The Florida Center has been the lead agency for Healthy Families Sarasota since 1998, and added the DeSoto/Hardee program in 2009. The program expanded again in 2011 with the addition of the Charlotte program. In fiscal year 2015-16, the Sarasota program expanded to add one additional team, which resulted in the ability to serve additional high risk families in North Sarasota county.

The Florida Center’s Healthy Families programs are recognized at the state level each year for exceeding state outcomes. For fiscal year 2015-16, all three programs were recognized for having the best home visit completion rates in the state. The DeSoto/Hardee program received a Certificate of Excellence for meeting each outcome and was recognized for their participant retention rate. Holly Board of Sarasota was named the Healthy Families Florida Supervisor of the Year and Denise Tejada of Charlotte was named the state’s Family Support Worker of the Year.

Budget – include some information about budget (ask Charmian whether to use total number including in-kind - $2,327,197 or just actual funding which was $2,172,125.)

Total Staff: 45

Numbers Served FY 15-16:

|  |  |  |
| --- | --- | --- |
| Program | Contracted # to Serve | Total Number Served |
| Sarasota | 449 | 472 |
| DeSoto/Hardee | 98 | 123 |
| Charlotte | 125 | 119 |
| Totals | 672 | 714 |

Outcomes for FY 15-16:

|  |  |  |  |
| --- | --- | --- | --- |
| Outcome | Sarasota | DeSoto/Hardee | Charlotte |
| 95% of children in families who complete the program will have no verified findings of child maltreatment within 12 months of completion | 100% | 100% | 100% |
| 95% of children in families participating in services for at least 6 months will have no verified findings of child maltreatment during participation | 96% | 100% | 100% |
| 85% of children will be fully immunized by age 2 | 96% | 100% | 93% |
| 80% of participants will improve or maintain their self-sufficiency while enrolled | 93% | 82% | 85% |
| 80% of participants will receive at least 75% of home visits according to level | 89% | 87% | 82% |